

LeRoy Community Unit School District #2
Financial Wellness

	FY2018 Total Expense	Fund Balance All Funds	Wellness Ratio	FY2018 Big 4 Expense	Fund Balance Big 4	Wellness Ratio
July	\$9,381,536.88	\$3,626,927.22	38.66%	\$7,764,830.60	\$2,754,508.80	35.47%
August	\$9,381,536.88	\$4,117,846.37	43.89%	\$7,764,830.60	\$3,104,374.30	39.98%
September	\$9,381,536.88	\$5,360,705.93	57.14%	\$7,764,830.60	\$3,971,145.50	51.14%
October	\$9,381,536.88	\$4,875,805.42	51.97%	\$7,764,830.60	\$3,718,289.15	47.89%
November	\$9,381,536.88	\$3,998,814.48	42.62%	\$7,764,830.60	\$3,503,201.76	45.12%
December	\$9,381,536.88	\$3,617,062.47	38.56%	\$7,764,830.60	\$3,160,339.57	40.70%
January	\$9,381,536.88	\$3,231,497.29	34.45%	\$7,764,830.60	\$2,800,456.20	36.07%
February	\$9,381,536.88	\$2,871,428.53	30.61%	\$7,764,830.60	\$2,460,093.07	31.68%
March	\$9,381,536.88	\$2,372,796.72	25.29%	\$7,764,830.60	\$2,015,183.00	25.95%
April	\$9,381,536.88	\$1,840,134.13	19.61%	\$7,764,830.60	\$1,517,318.89	19.54%
May	\$9,381,536.88	\$0.00	0.00%	\$7,764,830.60	\$0.00	0.00%
June	\$9,381,536.88	\$0.00	0.00%	\$7,764,830.60	\$0.00	0.00%

LeRoy Community Unit School District #2
Attendance Data

	Student (752) Attendance Days	Student Absence K-12	Attendance Rate	Employee (111) Attendance Days	Employee Absence	Attendance Rate
August	8949	265.5	97.03%	1332	22.5	98.31%
September	14893	465.5	96.87%	2220	86.5	96.10%
October	14923	619	95.85%	2220	104	95.32%
November	14555.5	657.5	95.48%	2109	95	95.50%
December	11914	754.5	93.67%	1776	87	95.10%
January	12571.5	620	95.07%	1887	91.5	95.15%
February	13291	722.5	94.56%	1998	91.5	95.42%
March	11775	422	96.42%	1776	90	94.93%
April	14628	578.5	96.05%	2220	138.5	93.76%
May			#DIV/0!			#DIV/0!
June						
Total	102872	4526.5	95.60%	15318	668	95.64%

LeRoy Community Unit School District #2
Student Enrollment

	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	SY16-17 MAY
ECE	5	5	5	6	6	6	6	6	6	0	7
K	53	53	54	56	56	55	55	54	53	0	45
1	50	50	50	50	49	49	48	48	48	0	52
2	55	55	55	55	55	55	55	54	53	0	60
3	64	65	65	65	64	65	65	65	64	0	49
4	53	53	52	52	52	51	48	48	48	0	61
5	65	65	64	64	64	64	64	63	63	0	64
6	61	61	61	61	61	62	62	60	60	0	48
7	52	52	52	53	54	54	55	55	55	0	54
8	55	53	53	53	53	53	53	54	54	0	68
9	66	66	67	66	66	67	66	66	67	0	55
10	53	53	53	53	52	52	52	52	52	0	56
11	57	57	56	56	55	55	55	54	54	0	62
12	63	63	63	63	63	63	62	62	62	0	50
TOTAL	752	751	750	753	750	751	746	741	739	0	731
RS MORNING	31	28	33	33	31	31	31	31	31	0	35
RS TB	34	34	33	33	33	32	32	32	32	0	27
RS PM	25	25	24	24	25	24	24	24	24	0	25
RS AFTER SCHOOL	61	64	66	62	62	65	63	63	63	0	51
PK GRANT	32	34	36	35	33	34	35	35	34	0	33
OOD Placement	3	4	4	4	6	5	5	6	6	0	5
OOD LPA JH	1	1	1	2	1	1	1	2	2	0	5
OOD LPA HS	4	4	4	4	4	4	4	6	7	0	11
TOTAL	943	945	951	950	945	947	941	940	938	0	923

LeRoy Community Unit School District #2
Fall Reading Assessments

	Assessment	Students Assessed	Students Proficient/Advanced	Meeting Anticipated Growth Target	Exceeding Anticipated Growth Target
K	AimsWeb +	53	30	Element not measured	
1	AimsWeb +	49	23		
2	AimsWeb +	53	32		
	K-2 Totals	155	85		
3	eMPower	65	38	Element not measured	
4	eMPower	53	33		
5	eMPower	65	43		
6	eMPower	61	27		
7	eMPower	52	36		
8	eMPower	53	25		
	3-8 Totals	349	202		
9	SAT 9	NA	NA	Spring Assessment Only	
10	SAT 9 Spring 2017	51	37		
11	SAT 10 Spring 2017	52	40		
12	SAT Spring 2017	63	39	Not Assessed	
	9-11 Totals	166	116		

LeRoy Community Unit School District #2
Winter Reading Assessments

	Assessment	Students Assessed	Students Proficient/Advanced	Meeting Anticipated Growth Target	Exceeding Anticipated Growth Target	Total Meeting or Exceeding Growth Target
K	AimsWeb +	55	45	50	NA	50
1	AimsWeb +	50	37	48	NA	48
2	AimsWeb +	54	39	48	NA	48
	K-2 Totals	159	121	146	0	146
3	eMPower	56	51	17	36	53
4	eMPower	47	41	23	18	41
5	eMPower	54	45	28	16	44
6	eMPower	54	35	25	24	49
7	eMPower	49	38	27	12	39
8	eMPower	53	30	27	17	44
	3-8 Totals	313	240	147	123	270
9	SAT 9	NA	Spring Assessment Only			
10	SAT 10	NA				
11	SAT	NA				
	9-11 Totals					

LeRoy Community Unit School District #2
Spring Reading Assessments

	Assessment	Students Assessed	Students Proficient/Advanced	Meeting Anticipated Growth Target	Exceeding Anticipated Growth Target	Total Meeting or Exceeding Growth Target
K	AimsWeb +				NA	
1	AimsWeb +				NA	
2	AimsWeb +				NA	
	K-2 Totals	0	0	0	0	0
3	eMPower					
4	eMPower					
5	eMPower					
6	eMPower					
7	eMPower					
8	eMPower					
	3-8 Totals	0	0	0	0	0
9	SAT 9			Element not measured		
10	SAT 10					
11	SAT					
	9-11 Totals	0	0			

LeRoy Community Unit School District #2
Fall Math Assessments

	Assessment	Students Assessed	Students Proficient/Advanced	Meeting Anticipated Growth Target	Exceeding Anticipated Growth Target
K	AimsWeb +	53	36	Element not measured	
1	AimsWeb +	49	38		
2	AimsWeb +	53	35		
	K-2 Totals	155	109		
3	eMPower	65	38	Element not measured	
4	eMPower	53	33		
5	eMPower	65	43		
6	eMPower	61	27		
7	eMPower	52	36		
8	eMPower	51	25		
	3-8 Totals	347	202		
9	SAT 9	NA	NA	Spring Assessment Only	
10	SAT 9 Spring 2017	51	31		
11	SAT 10 Spring 2017	52	27		
12	SAT Spring 2017	63	30	Not Assessed	
	9-11 Totals	166	88		

LeRoy Community Unit School District #2
Winter Math Assessments

	Assessment	Students Assessed	Students Proficient/Advanced	Meeting Anticipated Growth Target	Exceeding Anticipated Growth Target	Total Meeting or Exceeding Growth Target
K	AimsWeb +	55	49	50	NA	50
1	AimsWeb +	50	46	46	NA	46
2	AimsWeb +	54	46	51	NA	51
	K-2 Totals	159	141	147	0	147
3	eMPower	56	24	19	32	51
4	eMPower	44	14	29	5	34
5	eMPower	54	27	34	10	44
6	eMPower	55	16	37	3	40
7	eMPower	49	24	37	5	42
8	eMPower	53	18	35	7	42
	3-8 Totals	311	123	191	62	253
9	SAT 9	NA	Spring Assessment Only			
10	SAT 10	NA				
11	SAT	NA				
	9-11 Totals					

LeRoy Community Unit School District #2
Spring Math Assessments

	Assessment	Students Assessed	Students Proficient/Advanced	Meeting Anticipated Growth Target	Exceeding Anticipated Growth Target	Total Meeting or Exceeding Growth Target
K	AimsWeb +				NA	
1	AimsWeb +				NA	
2	AimsWeb +				NA	
	K-2 Totals	0	0	0	0	0
3	eMPower					
4	eMPower					
5	eMPower					
6	eMPower					
7	eMPower					
8	eMPower					
	3-8 Totals	0	0	0	0	0
9	SAT 9			Element not measured		
10	SAT 10					
11	SAT					
	9-11 Totals	0	0			

LeRoy Community Unit School District #2 Student Participation

Enrollment	Freshman (M/F)		Sophomore (M/F)		Junior (M/F)		Senior (M/F)		Total (M/F)	
	33	33	29	24	37	19	31	34	130	110
Dual Credit	x	x	x	x	4	1	9	20	13	21
BACC	x	x	x	x	5	6	10	5	15	11
SR Internship	x	x	x	x	x	x	5	3	5	3
X-Country	0	4	2	1	1	0	0	1	3	6
Golf	4	3	4	1	4	0	6	4	18	8
Football	15	1	11	0	15	0	5	0	46	1
Volleyball	x	7	x	7	x	6	x	10	0	30
Cheerleading	0	5	0	3	0	4	2	8	2	20
Marching Band	2	4	5	6	5	5	1	10	13	25
FFA	4	2	7	4	4	3	1	6	16	15
Fall Play	0	0	4	1	1	3	1	4	6	8
Total Fall Participation	25	26	33	23	39	28	40	71	137	148
Basketball	11	9	3	6	7	4	2	4	23	23
Wrestling LTV	10	0	2	0	5	0	3	0	20	0
Competition Cheer	0	4	0	4	0	2	2	6	2	16
Madrigals	0	6	5	6	5	3	1	9	11	24
Total Winter Participation	21	19	10	16	17	9	8	19	56	63
Baseball	11	0	2	0	7	0	7	0	27	0
Softball	0	6	0	9	0	2	0	3	0	20
Track	7	11	6	4	8	2	4	8	25	25
Bass Fishing	5	1	6	0	3	1	5	0	19	2
Spring Musical	1	7	4	6	5	3	4	8	14	24
Total Spring Participation	24	25	18	19	23	8	20	19	85	71