

Long-Term Capital Planning Concept Document

- **2018-2023**
 - Venting the Roof for the Dudd (FY2019)
 - Renovation of the Elementary Art Room (FY2019)
 - Shade Sails at Baseball/Softball (FY2019)
 - Junior High School Classroom Drop Ceilings (FY2019)
 - Loft Storage at the Transportation Building (FY2019)
 - RVS Sound System (FY2019)
 - Create a space at the JHHS for Nurse or AD, but one for each (FY2019)
 - LPA Driveway repair (FY2020)
 - Resurface and Restripe the track (FY2021 after July 1, 2020)
 - Track Bleachers (FY2019)
 - Football Visitors Tower (FY2020)
 - Track Finish Line Tower (FY2020)
 - Track Lighting Project (FY2022)
 - Movable Bleacher sets for Football and Softball (FY2022)
 - Replacement of the Dudd Roof (FY2023)
 - Baseball Lighting Project (by FY2023)

- **2024 to 2029**
 - Renovations to the High School Computer Labs & Appropriate Classrooms (FY2020-2024)
 - Re-stripe the ELH Track (FY2025)
 - JH Asbestos Abatement in conjunction with carpet replacement (FY2023-28)
 - JHHS Aux Gym Flooring overpour (FY2024-29)
 - Large Scale Painting of Our Outbuildings (FY2021-25)

- **2030 to 2039**
 - Resurface the ELH Track (FY2030)
 - Replacement of VCT in the High School Classrooms and Hallways (FY2026-31)
 - Replace the High School Roof (FY2029-34)
 - Replace the HVAC units in the High School (FY2029-34)
 - Elementary Bleacher Replacement (FY2035)
 - Replace the HVAC units in the Elementary (FY2035-40)
 - Replace the Roof on the Elementary and JH (FY2031-36)
 - Elementary Asbestos Abatement with Carpet replacement (FY2028-33)

- **Referendum Based Projects (consider implication of growth, currently 780-975)**
 - Intergovernmental Partnership to Create a Community Park, with our High School Baseball and Softball Fields (think Tipton Trails) (FY2030)
 - Makers space or parking on the green space at the High School (FY2020)
 - Parking at the Elementary (FY2023)
 - Parking at Football/Softball (FY2030)
 - Auxiliary Gym Space at the Elementary (FY2035)

- Auditorium and Commons addition at the Elementary (FY2023)
- Team Room and Concession at the football/track complex (FY2023)

- **On-Going**
 - **Enhancements to Security**
 - **Enhancements to Technology Backbone**
 - **Enhancements to Parking**
 - **Asbestos Abatement**
 - **Classroom Improvements**
 - **Painting Projects**

- **Systems & Equipment to Monitor**
 - HVAC
 - Plumbing
 - Electric
 - Buses
 - Vans
 - Mowers
 - Tractors
 - Misc. Grounds Equipment
 - Vacuums
 - Scrubbers
 - Irrigation
 - Track pits and throwing areas

- **Paint Schedules**
 - Elementary
 - Junior High
 - High School
 - LPA
 - Outdoor