

### ED Fund Summary Document

	Salary-100	Benefit-200	Purchased Service-300	Materials & Supplies-400	Capital Exp-500	Other Fees-600	Total	% Change	Avg  1.64%
<b>June 2015</b>	\$ 4,937,955.20	\$ 330,658.15	\$ 307,403.64	\$ 305,411.84	\$ 80,550.50	\$ 485,313.35	\$ 6,447,292.68		
<b>June 2016</b>	\$ 4,961,731.71	\$ 350,945.07	\$ 311,350.10	\$ 349,918.09	\$ 104,209.68	\$ 499,350.98	\$ 6,577,505.63	2.02%	
<b>June 2017</b>	\$ 5,092,023.57	\$ 340,990.64	\$ 348,906.23	\$ 320,781.19	\$ 95,646.61	\$ 357,678.27	\$ 6,556,026.51	-0.33%	
<b>June 2018</b>	\$ 5,124,063.33	\$ 399,423.07	\$ 320,672.27	\$ 342,160.05	\$ 94,498.35	\$ 409,425.14	\$ 6,690,242.21	2.05%	
<b>June 2019</b>	\$ 5,218,302.27	\$ 423,869.90	\$ 358,542.99	\$ 334,001.78	\$ 92,477.57	\$ 474,295.20	\$ 6,901,489.71	3.16%	
<b>June 2020</b>	\$ 5,251,201.61	\$ 444,479.91	\$ 364,853.35	\$ 339,880.21	\$ 94,105.18	\$ 482,642.80	\$ 6,977,163.05	1.10%	
<b>June 2021</b>	\$ 5,317,825.14	\$ 469,549.64	\$ 378,490.61	\$ 347,551.90	\$ 97,272.29	\$ 482,111.62	\$ 7,092,801.21	1.66%	
<b>June 2022</b>	\$ 5,385,293.94	\$ 496,033.37	\$ 392,637.59	\$ 355,396.74	\$ 100,546.00	\$ 481,581.04	\$ 7,211,488.69	1.67%	
<b>June 2023</b>	\$ 5,453,618.74	\$ 524,010.84	\$ 407,313.36	\$ 363,418.66	\$ 103,929.89	\$ 481,051.03	\$ 7,333,342.53	1.69%	
<b>June 2024</b>	\$ 5,522,810.40	\$ 553,566.31	\$ 422,537.66	\$ 371,621.65	\$ 107,427.66	\$ 480,521.61	\$ 7,458,485.30	1.71%	
<b>AVG 2015-24</b>	<b>1.27%</b>	<b>5.64%</b>	<b>3.74%</b>	<b>2.26%</b>	<b>3.37%</b>	<b>-0.11%</b>	<b>1.64%</b>		

