

ED Fund Summary Document

	Property Taxes							% Change	Avg
	ED	SPED	Lease	Other Local	State	Federal	Total		
June 2015	\$ 2,987,801.09	\$ 39,819.90	\$ 49,774.77	\$ 763,358.83	\$ 2,219,301.62	\$ 186,814.88	\$ 6,246,871.09		
June 2016	\$ 3,046,737.13	\$ 40,627.44	\$ 50,785.28	\$ 862,444.50	\$ 1,953,424.35	\$ 233,966.52	\$ 6,187,985.22	-0.94%	
June 2017	\$ 3,097,137.76	\$ 41,299.10	\$ 51,625.85	\$ 708,736.29	\$ 1,808,677.10	\$ 281,889.67	\$ 5,989,365.77	-3.21%	
June 2018	\$ 3,286,557.32	\$ 43,820.60	\$ 54,778.04	\$ 936,595.64	\$ 2,090,960.41	\$ 216,619.42	\$ 6,629,331.43	10.69%	
June 2019	\$ 3,165,121.78	\$ 42,200.48	\$ 52,751.07	\$ 1,079,869.60	\$ 2,018,468.78	\$ 315,653.53	\$ 6,674,065.24	0.67%	
June 2020	\$ 3,291,559.48	\$ 43,887.46	\$ 54,859.32	\$ 1,085,714.56	\$ 2,260,710.51	\$ 346,830.00	\$ 7,083,561.33	6.14%	
June 2021	\$ 3,358,487.55	\$ 44,784.07	\$ 55,980.11	\$ 1,096,571.71	\$ 2,283,317.62	\$ 346,830.00	\$ 7,185,971.05	1.45%	2.13%
June 2022	\$ 3,426,776.49	\$ 45,699.00	\$ 57,123.80	\$ 1,107,537.42	\$ 2,306,150.79	\$ 346,830.00	\$ 7,290,117.49	1.45%	
June 2023	\$ 3,496,453.96	\$ 46,632.62	\$ 58,290.85	\$ 1,118,612.80	\$ 2,329,212.30	\$ 346,830.00	\$ 7,396,032.52	1.45%	
June 2024	\$ 3,567,548.19	\$ 47,585.32	\$ 59,481.74	\$ 1,129,798.92	\$ 2,352,504.42	\$ 346,830.00	\$ 7,503,748.60	1.46%	
AVG 2015-24	2.03%	2.04%	2.04%	1.00%	1.00%	0.00%	2.68%		

