

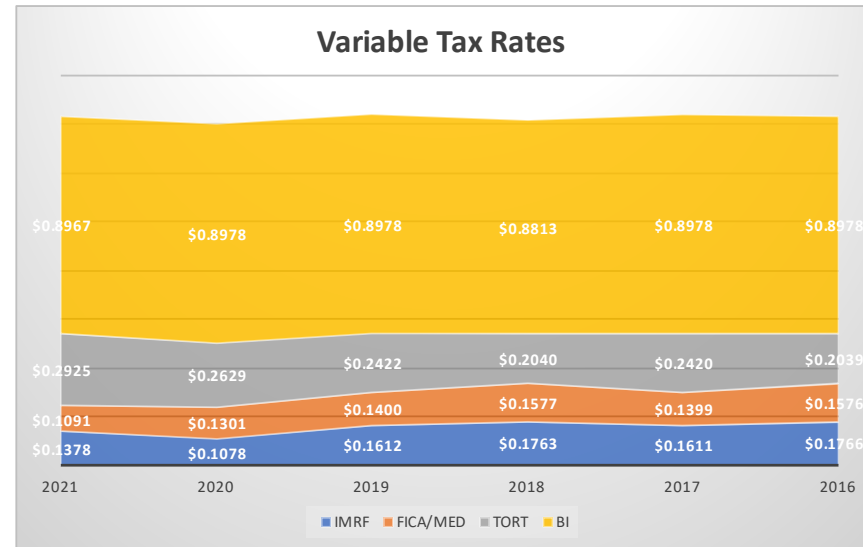
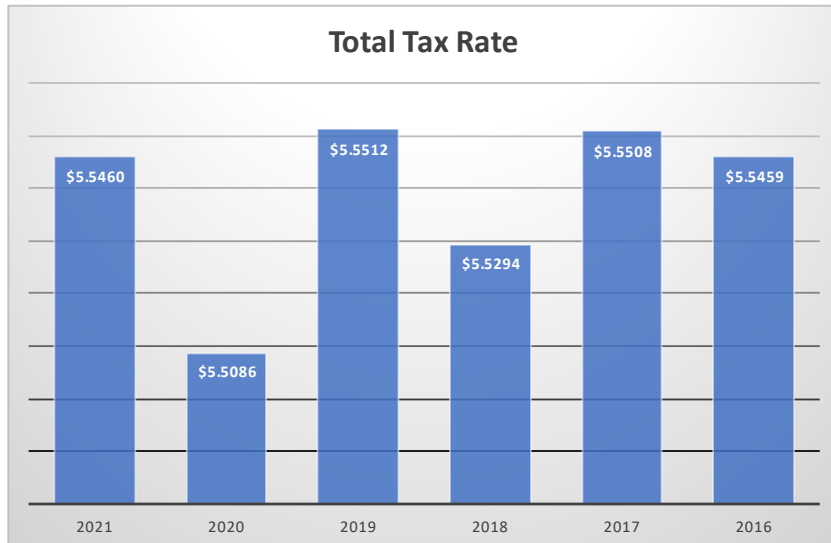
Recent tax rate structure

Variable Rate Funds: Determined based upon need and EAV, these will fluctuate every year.

Fixed Rate Funds: Established by Statute or Public Vote

Fiscal Year	ED	LEASE	SPED	OM	TRAN	WC	HLS	IMRF	FICA/MED	TORT	BI	Total
2021	\$ 3.0000	\$ 0.0500	\$ 0.0400	\$ 0.7200	\$ 0.2000	\$ 0.0500	\$ 0.0500	\$ 0.1378	\$ 0.1091	\$ 0.2925	\$ 0.8967	\$ 5.5460
2020	\$ 3.0000	\$ 0.0500	\$ 0.0400	\$ 0.7200	\$ 0.2000	\$ 0.0500	\$ 0.0500	\$ 0.1078	\$ 0.1301	\$ 0.2629	\$ 0.8978	\$ 5.5086
2019	\$ 3.0000	\$ 0.0500	\$ 0.0400	\$ 0.7200	\$ 0.2000	\$ 0.0500	\$ 0.0500	\$ 0.1612	\$ 0.1400	\$ 0.2422	\$ 0.8978	\$ 5.5512
2018	\$ 3.0000	\$ 0.0500	\$ 0.0400	\$ 0.7200	\$ 0.2000	\$ 0.0500	\$ 0.0500	\$ 0.1763	\$ 0.1577	\$ 0.2040	\$ 0.8813	\$ 5.5294
2017	\$ 3.0000	\$ 0.0500	\$ 0.0400	\$ 0.7200	\$ 0.2000	\$ 0.0500	\$ 0.0500	\$ 0.1611	\$ 0.1399	\$ 0.2420	\$ 0.8978	\$ 5.5508
2016	\$ 3.0000	\$ 0.0500	\$ 0.0400	\$ 0.7200	\$ 0.2000	\$ 0.0500	\$ 0.0500	\$ 0.1766	\$ 0.1576	\$ 0.2039	\$ 0.8978	\$ 5.5459

Fiscal year 2021 is a projected tax rate based upon the anticipated levy. IMRF, FICA, and TORT will always fluctuate based upon Legislation, Operational Costs, and the need to manage liability, minimize risk, and maintain appropriate Security. Regardless of the passage of the question on the ballot, these funds will continue to fluctuate. If our EAV grows at the same rate as our costs then they should remain flat. Any change to a fixed rate fund must be done by a vote of the public. The only change in rate impacted by this issue will be the Bond and Interest (BI) Fund. If we hit the projected target of \$8 million or less, we expect to reduce the BI rate by \$0.12 to \$0.16.



Average Tax Rate for Area McLean County Schools
\$5.61