

ESSER 1 \$ 71,940.00

by 9-22

ESSER 2 \$ 281,559.00

by 9-23

ESSER 3 \$ 505,873.00 \$ 126,468.00

by 9-24

Totals			
ESSER 1	FY21	\$	71,940.00
ESSER 2	FY21	\$	262,423.68 TRS @10.66%
ESSER 3	FY22 LR	\$	127,170.00
	FY22 GEN	\$	185,662.00
ESSER 3	FY23 LR	\$	112,170.00
	FY23 GEN	\$	72,012.00
ESSER 3	FY24 LR	\$	112,170.00
	FY24 GEN	\$	72,012.00

Total Title Funding \$ 110,000.00 Throttle against ESSER, to ensure maximum use

Fiscal Year	Description	Estimated Cost	Source	ISBE Approved	Successive Fiscal Year	Notes
FY21	Social Emotional Interventionist: White	\$ 6,400.00	ESSER 1	yes		Portion (\$3,111) in Title 1
FY21	JH Academic Interventionist: Arteman	\$ 65,540.00	ESSER 1	yes		
FY21	Substitute Teacher for COVID Absences	\$ 37,695.00	ESSER 2	yes		10.66% Federal TRS
FY21	Remote Learning Supervisor	\$ 47,454.00	ESSER 2	yes	m	10.66% Federal TRS
FY21	Verizon Hotspots	\$ 8,041.68	ESSER 2	yes		
FY21	Zoom License	\$ 1,800.00	ESSER 2	yes		
FY21	Contact Tracing Stipend for Nurse	\$ 18,240.00	ESSER 2	yes		
FY21	STAT Stipends	\$ 10,260.00	ESSER 2	yes	x	10.66% Federal TRS
FY21	Student Counseling Services	\$ 66,679.00	ESSER 2	yes	x	
FY21	Cognia Assessments	\$ 4,800.00	ESSER 2	yes	x	
FY21	AimsWeb Assessment	\$ 425.00	ESSER 2	yes	x	
FY21	PPE & Sanitizing Supplies	\$ 57,505.00	ESSER 2	yes		
FY21	Rzero Machines	\$ 7,124.00	ESSER 2	yes	x	\$2500/ARC Annually
FY21	Bottle Fillers	\$ 2,400.00	ESSER 2	yes		Finish the Replacement
FY22	Air Filter Material	\$ 5,400.00	ESSER 3			
FY22	Elementary Art Room Ceiling	\$ 8,000.00	ESSER 3			Bid with Aud Scope Contractor
FY22	Bottle Fillers	\$ 5,400.00	ESSER 3			Estimated per replacement
FY22	Touchless Rest Rooms	\$ 24,500.00	ESSER 3			New Space- \$6,000 District- \$24,500
FY22	Commons Area for Tech/Social Distancing	\$ 42,000.00	ESSER 3			
FY22	Transporation for Flexibility	\$ 29,750.00	ESSER 3			
FY22	Paraprofessionals (IDEA Gap)	\$ 43,170.00	ESSER 3		x	
FY22	Social Emotional Interventionist:	\$ 44,068.00	ESSER 3		x	
FY22	NFHS Cameras	\$ 4,000.00	ESSER 3			The \$4,000 was to make it free for this year
FY22	Insights to Behavior	\$ 1,544.00	ESSER 3		x	Annual License
FY22	Chromebooks	\$ 21,000.00	ESSER 3		x	\$21,000 per grade level
FY22	COGNIA Continuous Improvement Visit	\$ 15,000.00	ESSER 3			
FY22	Tutoring Time	\$ 22,500.00	ESSER 3		x	
FY22	Administration: Data/PD/interventions	\$ 30,000.00	ESSER 3		x	
FY22	IXL Assessments	\$ 4,500.00	ESSER 3		x	
FY22	Seminar for On-Line Learners	\$ 12,000.00	ESSER 3		x	
FY23	Air Filter Material	\$ 5,400.00	ESSER 3			
FY23	Paraprofessionals (IDEA Gap)	\$ 43,170.00	ESSER 3			
FY23	Social Emotional Interventionist:	\$ 44,068.00	ESSER 3			
FY23	Insights to Behavior	\$ 1,544.00	ESSER 3			
FY23	Chromebooks	\$ 21,000.00	ESSER 3			
FY23	Tutoring Time	\$ 22,500.00	ESSER 3			
FY23	Administration: Data/PD/interventions	\$ 30,000.00	ESSER 3			
FY23	IXL Assessments	\$ 4,500.00	ESSER 3			
FY23	Seminar for On-Line Learners	\$ 12,000.00	ESSER 3			
FY24	Air Filter Material	\$ 5,400.00	ESSER 3			
FY24	Paraprofessionals (IDEA Gap)	\$ 43,170.00	ESSER 3			
FY24	Social Emotional Interventionist:	\$ 44,068.00	ESSER 3			
FY24	Insights to Behavior	\$ 1,544.00	ESSER 3			
FY24	Chromebooks	\$ 21,000.00	ESSER 3			
FY24	Tutoring Time	\$ 22,500.00	ESSER 3			
FY24	Administration: Data/PD/interventions	\$ 30,000.00	ESSER 3			
FY24	IXL Assessments	\$ 4,500.00	ESSER 3			
FY24	Seminar for On-Line Learners	\$ 12,000.00	ESSER 3			
FY25	HVAC in the Auditorium	\$ 728,000.00	ESSER 3			
FY25	Room Renovations for Sanitation	\$ 15,000.00	ESSER 3			
FY25	TCSEA	\$ 187,992.32	ESSER 3		x	TAS-\$40,727 and Assessment- \$147,265.32 (ISBE?)
FY25	Summer Enrichment	\$ 75,865.00	ESSER 3		x	Cross reference with Title 1